

Impact of Sports Premium Funding Received 2024-2025

Introduction

The Sport premium funding of £18310 has been given to every Primary school this year to improve provision in the following areas:

- 1) Achievement in weekly PE lessons.
- 2) Increased participation in competitive school sport.
- 3) Personal health and well-being.
- 4) Improved attitudes and behaviour towards learning.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

During the academic year 2024-2025, St. Michael's spent our funding on the following areas:

Actual PE Spend 24/25 Academic year

				Actual expenses to date 11/2/25	To be spent until 23/7/25	To be spent until 23/7/25
10/09/2024	Essex Professional Coaching Limited Inv:4E	-	-	3,425.00		Sports Coach
14/01/2025	Essex Professional Coaching Limited Inv:7E	-	-	2,805.00		Sports Coach
	Essex Professional Coaching Limited				3,050.00	2,960.00 Sports Coach Summer Term
						650.00 sports coach add club?
28/10/2024	Project Dance Inv:258 Non Order	-	-	570.00		Dance Teacher
	Dance Teacher Summer?				570.00	570.00 Dance Teacher Summer Term?
18/09/2024	Driver & Vehicle Licensing Agency Inv:DD	-	-	345.00		Tax Minibus
12/01/2025	RAC Motoring Services Inv:BIA0188942	-	-	432.00		Breakdown Cover
23/09/2024	Nook Service Station Inv:40123 Non Order	-	-	50.00		MOT
	Minibus Service				150.00	150.00 Service
	Minibus Repairs				307.31	350.00 Repairs unknown
26/09/2024	Shell Service Station Inv:26/9/24 Non Order	-	-	33.75		Diesel
10/01/2025	Shell Service Station Inv:10/1/25 Non Order	-	-	37.50		Diesel
	Diesel Minibus				33.33	150.00 Diesel
	Insurance				775.00	770.00 Minibus Insurance
	PE Equipment Service & Repairs			180.00		
09/10/2024	Great Baddow High School Inv:GBS1285	-	-	1,080.00		Sports Partnership membership
18/10/2024	Newitts & Co Ltd Inv:1663221 Non Order	-	-	10.77		Sports Equipment
02/11/2024	Amazon Business Inv:40543 O/No:ST	-	-	14.99		Sports Equipment
03/11/2024	Amazon Business Inv:175281956 O/No	-	-	22.49		Sports Equipment
	Replacement Equipment				22.63	250.00 Sports Equipment
01/02/2025	SBC Coaches Inv:17184 O/No:STM11	-	-	345.00		Coach to Sporting Event
15/10/2024	JV025297 ST Minibus driving	-	-	47.85		Staff Costs re Minibus driving
21/10/2024	JV025481 Move Minibus OT for ST to PE Pre	-	-	44.42		Staff Costs re Minibus driving
10/12/2024	JV025851 ST OT Minibus	-	-	61.12		Staff Costs re Minibus driving
10/12/2024	JV025852 ST Minibus OT	-	-	8.74		Staff Costs re Minibus driving
	Staff Overtime					250.00 Staff Costs re Minibus driving
	Universal Services Play equipment repairs				2,363.22	
	unallocated					
	Bishop Leisure				1,524.88	2,696.37
				9,513.63	8,796.37	8,796.37
Total Allocation for Academic Year 24/25				18,310.00	18,310.00	
October 2024 Payment				10,681.00		
April 2025 payment				7,629.00		
Submitted to DFE on online form						
CPD Dance teacher				1,140.00		
EPC Tuesday				5,735.00		
extra curricular EPC				3,545.00		
Equipment replacement				4,096.45		
Membership external				1,080.00		
Travel costs to event				2,551.42		
Internal staffing				162.13		
				18,310.00		

Updating and expanding PE and sports equipment

After consultation with staff and children, we aim to buy new equipment that will continue to aid high quality teaching, enable teachers and coaches to lead high quality extra-curricular clubs and support a more sustainable and varied PE curriculum for the future. This includes tennis rackets and balls, a new cricket set, a new springboard for gymnastics and stop watches.

Impact Report

We have also expanded the range of sports that are available at St Michael's with the purchase of new equipment such as dodge balls and rugby balls as well as updating the net balls, footballs and basketballs that we already had. These further enable the teaching of a wide curriculum and have been used during lessons. These have helped PE coaches and teachers deliver the curriculum in an exciting and efficient manner.

Membership to the Chelmsford School Sports Partnership

Joining the CSSP will provide ample opportunities for our staff and children to experience a wider range of PE and sport. Our members of staff now access a more thorough CPD programme through the Partnership, and children are attending a wide range of competitions and enriching events.

Impact Report

The CSSP runs a huge variety of inter-school competitions as well as CPD throughout the school year. They are a valuable source of support and expertise. This year we have had 132 children take part in sporting events through this initiative.

Swimming

Year 3 went swimming this year. They took 12 children per session and the lessons were an hour long. This meant that the instructors could spend longer with the children and there was less disruption to the school day for the teachers. This also meant that by the end of the year there were spaces for the children that did not make the 25m required distance to swim to have extra lessons to achieve this.

2025 - Year 6 children that left in July 2025 – 58%